

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
R thousands	1	2	3	3	3	4	4	4	4	2015/16	2015/16	2015/16	2015/16	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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Project Description	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	3	3	4						
R thousands 2	Project No								

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Ubuntu(NC071) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2	3	3							
R thousands	Project No			4						
2	n/a	n/a	n/a							
13	n/a	n/a	n/a							

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Renosterberg(NC075) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1										
2	2 Renosterberg streets phase 1		3 Infrastructure - Road transport	3 Roads, Pavements & Bridges	4		7 390 000	0	7 137 000	7 544 000	7 702 000

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
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- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
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- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Tsantsabane(NC085) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No									
2	2	New Road in Groenwater	Infrastructure - Road transport	Roads, Pavements & Bridges	2015/16	7 800 000	12 015 000	4 215 000	0	0
3	3	New Road in Skeifontein	Infrastructure - Road transport	Roads, Pavements & Bridges	2015/16	5 850 000	7 780 000	1 930 000	0	0
4	4	New Road in Maramane	Infrastructure - Road transport	Roads, Pavements & Bridges	2015/16	4 880 000	7 850 000	2 970 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Kgatelopele(NC086) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands 2		3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2 UPGRADING OF PUBLIC LIGHTNING			Infrastructure - Electricity	Street Lighting		2016	1 500 000	0	1 500 000	2 000 000	500 000

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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Northern Cape: Sol Plaatje(NC091) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
4 No projects delayed						0	0	0	0	0

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Northern Cape: Dikgatlong(NC092) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No									
2	Windsorton water /sewer	Infrastructure - Road transport	Storm water			0	0	12 000 000	0	0
3	Stillwater roads	Infrastructure - Road transport	Storm water			0	0	5 928 288	0	0
4	Delpoort bulk water	Infrastructure - Water	Transmission & Reticulation			0	0	722 921	0	0
5	Stillwater feasibility sewer plant	Infrastructure - Sanitation	Sewerage purification			0	0	184 790	0	0
6	Windsorton bulkwater reservoir & pipeline	Infrastructure - Water	Transmission & Reticulation			0	0	6 256 000	0	0
7	Rooirand electrification	Infrastructure - Electricity	Transmission & Reticulation			0	0	1 097 000	0	0

References

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